

## Key Dates: 2019-2022 Budget Process

Date	Activity
October 11, 2018	Release of the proposed Utility Services Capital and Operating Budgets.
October 17, 2018	Councillors' written questions on the proposed Utility Services Capital and Operating Budgets due to the Office of the City Clerk by 4 p.m.
October 18, 2018	Release of the proposed 2019-2022 Capital Budget.
October 23, 2018 <i>City Council meeting</i> 9:30 a.m. - 5:30 p.m.	Presentation of the proposed 2019-2022 Capital Budget.  Councillors may ask one round of questions and identify, by motion, which civic agencies they wish to hear from.
October 23, 2018	Administration will provide electronic responses to Councillors' written questions on the proposed Utility Services Capital and Operating Budgetst by 4 p.m.
October 25, 2018 <i>Utility Committee meeting</i> 9:30 a.m. - 12 noon	Presentation of the proposed Utility Services Capital and Operating Budgets.
November 1, 2018	Release of the proposed 2019-2022 Operating Budget.
November 1, 2018	Councillors' written questions on the proposed 2019-2022 Capital Budget due to the Office of the City Clerk by 4 p.m.
November 7, 2018 <i>November 6/7, 2018, City Council meeting</i>	Presentation of the proposed 2019-2022 Operating Budget (time specific for November 7).

	Councillors may ask one round of questions.
November 9, 2018	Administration will provide electronic responses to Councillors' written questions on the proposed 2019-2022 Capital Budget by 4 p.m.
November 15, 2018	Councillors' written questions on the proposed 2019-2022 Operating Budget due to the Office of the City Clerk by 4 p.m.
November 16, 2018, at 9:30 a.m. <i>City Council meeting</i> 9:30 a.m. - 5:30 p.m.	Non-statutory public hearing on the proposed 2019-2022 budgets.
November 23, 2018	Administration will provide electronic responses to Councillors' written questions on the proposed 2019-2022 Operating Budget by 4 p.m.
November 28, 2018 <i>City Council meeting</i> 9:30 a.m. - 5:30 p.m.	Presentations from civic agencies followed by Capital Budget deliberations.
November 29/30/December 3/4/5/6/7/12/14, 2018 <i>City Council meeting</i> 9:30 a.m. - 5:30 p.m.	<p>Council will deal with the Capital Budget deliberations before considering the Operating Budget.</p> <p>Council may choose to postpone the vote on the main Capital Budget motion until after Operating Budget deliberations.</p> <p>Council will begin Operating Budget deliberations at the conclusion of the Capital Budget deliberations, in order of the Budget Book.</p> <p>A short presentation will be given before each Department section of the Book.</p>

**Attachment #4**

*\*The December 10, 2018, City Council Public Hearing and December 11, 2018, City Council meeting will remain as scheduled to deal with regular Council business.*