

City Of Edmonton Tax Revenues 2011-2017

Growth Comparison

	2011	2012	2013	2014	2015	2016	2017	7 Yr Increase	Average/Year
Business Tax Revenue Growth	15%	7%	6%	11%	9%	6%	4%	73%	10%
Business Property Value Growth	2%	0%	10%	10%	6%	3%	-9%	22%	3%
Business Mill Rate Growth	13%	8%	-4%	1%	3%	3%	8%	32%	5%
Pop + Inflation Growth (EDM Region)	4%	2%	5%	6%	2%	2%	2%	25%	4%
GDP Growth (EDM Region)		6%	-5%	13%	3%	-3%			3%

Taxes Paid By Property Type

	2010	2011	2012	2013	2014	2015	2016	2017	7 Yr Increase	Average/Year
Residential	\$387,737,456	\$427,295,607	\$462,784,774	\$509,642,108	\$561,464,112	\$613,764,719	\$653,592,719	\$694,587,313	79%	11%
Farmland	\$149,848	\$115,476	\$111,409	\$169,490	\$178,793	\$257,131	\$149,463	\$128,580	-14%	-2%
Other Residential	\$47,958,640	\$45,982,764	\$49,616,500	\$56,417,269	\$65,290,997	\$64,970,018	\$77,096,054	\$79,568,819	66%	9%
Non-Residential (Business)	\$417,323,386	\$478,764,948	\$514,010,364	\$544,431,872	\$603,183,281	\$656,294,764	\$695,139,894	\$723,906,365	73%	10%
Total	\$853,169,330	\$952,158,795	\$1,026,523,047	\$1,110,660,739	\$1,230,117,183	\$1,335,286,632	\$1,425,978,130	\$1,498,191,077	76%	11%

Tax Revenue Increase By Property Type (year over year)

	2010	2011	2012	2013	2014	2015	2016	2017	7 Yr Increase	Average/Year
Residential		10%	8%	10%	10%	9%	6%	6%	79%	11%
Farmland		-23%	-4%	52%	5%	44%	-42%	-14%	-14%	-2%
Other Residential		-4%	8%	14%	16%	0%	19%	3%	66%	9%
Non-Res (Business) Tax Growth		15%	7%	6%	11%	9%	6%	4%	73%	10%
Total		12%	8%	8%	11%	9%	7%	5%	76%	11%

Total Assessed Value By Property Type

	2010	2011	2012	2013	2014	2015	2016	2017	7 Yr Increase	Average/Year
Residential	\$81,960,229,913	\$91,345,420,206	\$92,324,297,472	\$96,424,510,605	\$101,378,421,480	\$110,719,904,564	\$115,829,783,399	\$115,582,195,027	41%	6%
Farmland	\$31,675,010	\$24,685,986	\$22,225,872	\$32,067,640	\$32,282,957	\$46,384,987	\$26,487,901	\$20,686,630	-35%	-5%
Other Residential	\$8,815,278,329	\$8,547,759,889	\$8,607,251,201	\$9,281,751,260	\$10,251,212,347	\$10,191,535,288	\$11,880,854,602	\$10,692,767,900	21%	3%
Non-Residential (Business)	\$33,478,539,501	\$34,053,014,185	\$33,908,604,593	\$37,399,234,220	\$41,030,364,220	\$43,371,603,276	\$44,722,224,326	\$40,900,130,810	22%	3%
Total	\$124,285,722,753	\$133,970,880,266	\$134,862,379,138	\$143,137,563,725	\$152,692,281,004	\$164,329,428,115	\$172,459,350,228	\$167,195,780,367	35%	5%

Mill Rates By Year (Municipal Portion Only)

	2010	2011	2012	2013	2014	2015	2016	2017	7 Yr Increase	Average/Year
Residential	0.0047308	0.0046778	0.0050126	0.0052824	0.0055383	0.0055434	0.0056427	0.0060066	27%	4%
Farmland	0.0047308	0.0046778	0.0050126	0.0052824	0.0055383	0.0056427	0.0056427	0.0060066	27%	4%
Other Residential	0.0054404	0.0053795	0.0057645	0.0060783	0.0063691	0.0063749	0.0064891	0.0069076	27%	4%
Non-Residential (Business)	0.0124654	0.0140594	0.0151587	0.0145573	0.0147009	0.0151319	0.0155435	0.0168561	35%	5%
% of Res	263.49%	300.56%	302.41%	275.58%	265.44%	272.97%	275.46%	280.63%		

Mill Rates By Year (Total Mill Rate)

	2010	2011	2012	2013	2014	2015	2016	2017	7 Yr Increase	Average/Year
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Residential	0.0073487	0.0071216	0.0076795	0.0078177	0.0080129	0.0077512	0.0080040	0.0085087	16%	2%
Farmland	0.0073487	0.0071216	0.0076795	0.0078177	0.0080129	0.0078505	0.0080040	0.0085087	16%	2%
Other Residential	0.0080583	0.0078233	0.0084314	0.0086136	0.0088437	0.0085827	0.0088504	0.0094097	17%	2%
Non-Residential (Business)	0.0155588	0.0173677	0.0188763	0.0182239	0.0179980	0.0188525	0.0191256	0.0207587	33%	5%
% of Res	211.72%	243.87%	245.80%	233.11%	224.61%	243.22%	238.95%	243.97%		

Edmonton Population + Inflation

	2010	2011	2012	2013	2014	2015	2016	2017	6 Yr Increase	Average/Year
Population	797,320	812,201	817,498	847,712	877,926	888,687	899,447		13%	2.1%
Consumer Price Index	3%	3%	1%	1%	2%	1%	1%	2%	12%	2.0%
Population Growth		2%	1%	4%	4%	1%	1%		12%	2%
Combined Growth		4%	2%	5%	6%	2%	2%	2%	25%	4.2%

% of Total Assessed Value By Property Type

	2010	2011	2012	2013	2014	2015	2016	2017
Residential	65.95%	68.18%	68.46%	67.36%	66.39%	67.38%	67.16%	69.13%
Farmland	0.03%	0.02%	0.02%	0.02%	0.02%	0.03%	0.02%	0.01%
Other Residential	7.09%	6.38%	6.38%	6.48%	6.71%	6.20%	6.89%	6.40%
Non-Residential (Business)	26.94%	25.42%	25.14%	26.13%	26.87%	26.39%	25.93%	24.46%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

% of Total Taxes Paid By Property Type

	2010	2011	2012	2013	2014	2015	2016	2017
Residential	45.45%	44.88%	45.08%	45.89%	45.64%	45.97%	45.83%	46.36%
Farmland	0.02%	0.01%	0.01%	0.02%	0.01%	0.02%	0.01%	0.01%
Other Residential	5.62%	4.83%	4.83%	5.08%	5.31%	4.87%	5.41%	5.31%
Non-Residential (Business)	48.91%	50.28%	50.07%	49.02%	49.03%	49.15%	48.75%	48.32%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%